2022 Annual Implementation Plan

for improving student outcomes

Campbellfield Heights Primary School (5034)



Awaiting for review by School Principal Awaiting endorsement by Senior Education Improvement Leader Awaiting endorsement by School Council President

Self-evaluation Summary - 2022

	FISO 2.0 Dimensions	Self-evaluation Level	
Teaching and Learning	Documented teaching and learning program based on the Victorian Curriculum and senior secondary pathways, incorporating extra-curricula programs	Evolving	
	Use of common and subject-specific high impact teaching and learning strategies as part of a shared and responsive teaching and learning model implemented through positive and supportive student-staff relationships		
Assessment	Systematic use of assessment strategies and measurement practices to		
	obtain and provide feedback on student learning growth, attainment and wellbeing capabilities	Evolving	
	Systematic use of data and evidence to drive the prioritisation, development, and implementation of actions in schools and classrooms.		

Leadership		d deployment of resources to create and reflect nigh expectations; and a positive, safe and orderly	Embedding		
		pment of a culture of respect and collaboration with positive e relationships between students and staff at the core			
Engagement		e and agency, including in leadership and learning, articipation and engagement in school	Emerging		
		ctive partnerships between schools and cies, and organisations to strengthen students' ment in school			
Support	-	ntextualised approaches and strong relationships ng, wellbeing and inclusion			
		and active partnerships with families/carers, ommunity organisations to provide responsive	Embedding		
Enter your reflective comments		Due to industrial action, FISO evaluation could not be completed in term 4. Please see FISO reflection document attached below.			
Considerations for 2022		Activating student voice and agency DET Tutoring Learning Initiative HITs and Instructional Model (allotted worktime) Strengthen numeracy strategies Wellbeing needs identified and supported			

	Enhance reflective practice Building capacity of middle leaders Refine and improve use of IEPs Respectful Relationships
Documents that support this plan	Staff FISO Evaluation Merge Term 3 2021.docx (0.14 MB)

SSP Goals Targets and KIS

Goal 1 Some of our students have thrived in the remote learning environment, others have maintained their learning need extra learning and wellbeing support despite the best efforts of their teachers and families. In 2022 we will on student learning - with an increased focus on numeracy - and student wellbeing through the 2022 Priorities Improvement Strategy and a wellbeing Key Improvement Strategy. We will teach and support each student at the and in line with FISO.	
Target 1.1	Support for the 2022 Priorities
Key Improvement Strategy 1.a Priority 2022 Dimension	Learning - Support both those who need extra support and those who have thrived to continue to extend their learning, especially in numeracy
Key Improvement Strategy 1.b Priority 2022 Dimension	Wellbeing - Effectively mobilise available resources to support students' wellbeing and mental health, especially the most vulnerable
Goal 2	Improve student outcomes and maximise learning growth and achievement of all students in literacy and numeracy.
Target 2.1	Increase NAPLAN reading Year 3 top 2 bands from 17 per cent in 2019 to 37 per cent or above by 2024.
Target 2.2	Increase NAPLAN reading Year 5 top 2 bands from 0 per cent in 2019 to 10 per cent or above by 2024.
Target 2.3	Increase NAPLAN numeracy Year 3 top 2 bands from 22 per cent in 2019 to 32 per cent or above by 2024.

Target 2.4	Increase NAPLAN numeracy Year 5 top 2 bands from 0 per cent in 2019 to 10 per cent or above by 2024.	
Target 2.5	To increase Numeracy At and Above Benchmark Growth Year 3-5 from 70 per cent in 2019 to 73 per cent in 2024.	
Target 2.6	To increase Reading Above Benchmark Growth Year 3-5 from 6 per cent in 2019 to 16 per cent in 2024.	
Target 2.7	To increase the percentage of Equity Funded students achieving middle relative growth in reading at year 5 from 36 per cent in 2019 to 44 per cent in 2024. To increase the percentage of Equity Funded students achieving high relative growth in reading at year 5 from 0 per cent in 2019 to 10 per cent in 2024.	
Key Improvement Strategy 2.a Building practice excellence	Embed an Instructional model consistently across the school.	
Key Improvement Strategy 2.b Evaluating impact on learning	Build teacher capability to utilise data and a range of assessment strategies to teach to a student's point of learning.	
Key Improvement Strategy 2.c	Implement high-impact teaching strategies.	

Evidence-based high-impact teaching strategies	
Key Improvement Strategy 2.d Building practice excellence	Build teacher capacity to differentiate the learning to meet individual need.
Goal 3	Improve student engagement, agency and voice in their learning.
Target 3.1	 By 2024 positive responses in the Attitudes to School survey Years 4 - 6 will increase for: Motivation and interest from 84 per cent (2019) to 87 per cent (2024) Student voice and agency from 81 per cent (2019) to 84 per cent (2024) Respect for Diversity from 78 per cent (2019) to 81 per cent (2024) Sense of confidence from 84 per cent (2019) to 87 per cent (2024)
Target 3.2	By 2024 positive responses in the School Staff Survey (Prim/Teach) will increase for: • Academic Emphasis from 37 per cent to (2019) to 45 per cent (2024) • Collective Efficacy from 48 per cent (2019) to 56 per cent (2024) • Promote student ownership of learning from 79 per cent (2019) to 82 per cent (2024) • Understand formative assessment from 86 per cent (2019) to 89 per cent (2024) • Use high impact teaching strategies from 64 per cent (2019) to 69 per cent (2024) • Use student feedback from 64 per cent (2019) to 69 per cent (2024) • Understand how to analyse data from 64 per cent (2019) to 69 per cent (2024)
Target 3.3	By 2024 positive responses in the Parent Opinion Survey will increase for:

	Effective teaching from 91 per cent (2019) to 94 per cent (2024)
Target 3.4	To decrease the number of 20 plus days from 30 per cent of students in 2019 to below 20 per cent of students in 2024.
Key Improvement Strategy 3.a Empowering students and building school pride Develop and implement a school wide framework for student voice and agency.	
Key Improvement Strategy 3.b Intellectual engagement and self-awareness Build teacher capacity to understand and apply metacognitive practices and evidence based high impact teach	
Key Improvement Strategy 3.c Setting expectations and promoting inclusion	Develop and implement whole school approaches to inclusion focussing on student engagement in learning.
Goal 4	Improve student learning through enhanced parent engagement.
Target 4.1	 By 2024 positive responses in the School Staff Survey (Prin/Teach) will increase for: Trust in students and parents from 35 per cent (2019) to 43 per cent (2024) Parent and community involvement from 41 per cent in (2019) to 49 per cent (2024)
Target 4.2	By 2024, Positive responses in the Parent Opinion Survey will increase for:

	Parent participation and involvement from 79 per cent (2019) to 82 per cent (2024)	
Key Improvement Strategy 4.a Building communities	Enhance learning partnerships between the students, staff and families.	
Key Improvement Strategy 4.b Parents and carers as partners	Develop methods of communication and establish meaningful partnerships with parents/carers.	

Select Annual Goals and KIS

Four Year Strategic Goals	Is this selected for focus this year?	Four Year Strategic Targets	12 month target The 12 month target is an incremental step towards meeting the 4-year target, using the same data set.
 Some of our students have thrived in the remote learning environment, others have maintained their learning progress, and some need extra learning and wellbeing support despite the best efforts of their teachers and families. In 2022 we will continue to focus on student learning - with an increased focus on numeracy - and student wellbeing through the 2022 Priorities Goal, a learning Key Improvement Strategy and a wellbeing Key Improvement Strategy. We will teach and support each student at their point of need and in line with FISO.	Yes	Support for the 2022 Priorities	Increase the overall percentage of students at or above level against the Victorian Curriculum in Mathematics – Number and Algebra from 57% to 62% Increase the school-wide positive endorsement of the AtoSS factor 'Individual Social and Emotional Wellbeing' from 78% to 81% Increase the positive endorsement of the AtoSS factor 'Individual Social and Emotional Wellbeing' from 68% to 73% for Year 4-6 boys
Improve student outcomes and maximise learning growth and achievement of all students in literacy and numeracy.	Yes	Increase NAPLAN reading Year 3 top 2 bands from 17 per cent in 2019 to 37 per cent or above by 2024.	Increase NAPLAN reading Year 3 top 2 bands to 21 per cent or above in 2022.
		Increase NAPLAN reading Year 5 top 2 bands from 0 per cent in 2019 to 10 per cent or above by 2024.	Increase NAPLAN reading Year 5 top 2 bands to 4 per cent or above in 2022.

	Increase NAPLAN numeracy Year 3 top 2 bands from 22 per	Increase NAPLAN numeracy Year 3 top 2
	cent in 2019 to 32 per cent or above by 2024.	bands to 26 per cent or above in 2022.
	Increase NAPLAN numeracy Year 5 top 2 bands from 0 per cent in 2019 to 10 per cent or above by 2024.	Increase NAPLAN numeracy Year 5 top 2 bands to 4 per cent or above in 2022.
	To increase Numeracy At and Above Benchmark Growth Year 3-5 from 70 per cent in 2019 to 73 per cent in 2024.	To increase Numeracy At and Above Benchmark Growth Year 3-5 to 72 per cent in 2022.
	To increase Reading Above Benchmark Growth Year 3-5 from 6 per cent in 2019 to 16 per cent in 2024.	To increase Reading Above Benchmark Growth Year 3-5 to 10 per cent in 2022.
	To increase the percentage of Equity Funded students achieving middle relative growth in reading at year 5 from 36 per cent in 2019 to 44 per cent in 2024.	To increase the percentage of Equity Funded students achieving middle relative growth in reading at year 5 to 38 per cent in 2022.
	To increase the percentage of Equity Funded students achieving high relative growth in reading at year 5 from 0 per cent in 2019 to 10 per cent in 2024.	To increase the percentage of Equity Funded students achieving high relative growth in reading at year 5 to 4 per cent in 2022.

Improve student engagement, agency and voice in their learning.	Yes	 By 2024 positive responses in the Attitudes to School survey Years 4 - 6 will increase for: Motivation and interest from 84 per cent (2019) to 87 per cent (2024) Student voice and agency from 81 per cent (2019) to 84 per cent (2024) Respect for Diversity from 78 per cent (2019) to 81 per cent (2024) Sense of confidence from 84 per cent (2019) to 87 per cent (2024) 	Positive responses in the Attitudes to School survey Years 4 - 6 will increase for: • Motivation and interest to 86 per cent (2022) • Student voice and agency to 83 per cent (2022) • Respect for Diversity to 880 per cent (2022) • Sense of confidence to 86 per cent (2022)
		 By 2024 positive responses in the School Staff Survey (Prim/Teach) will increase for: Academic Emphasis from 37 per cent to (2019) to 45 per cent (2024) Collective Efficacy from 48 per cent (2019) to 56 per cent (2024) Promote student ownership of learning from 79 per cent (2019) to 82 per cent (2024) Understand formative assessment from 86 per cent (2019) to 89 per cent (2024) Use high impact teaching strategies from 64 per cent (2019) to 69 per cent (2024) 	Positive responses in the School Staff Survey (Prim/Teach) will increase for: Academic Emphasis to (2019) to 41 per cent (2022) Collective Efficacy to 52 per cent (2022) Promote student ownership of learning to 81 per cent (2022) Understand formative assessment to 88 per cent (2022) Use high impact teaching strategies to 66 per cent (2022) Use student feedback to 66 per cent (2022) Understand how to analyse data to 66 per cent (2022)

		 Use student feedback from 64 per cent (2019) to 69 per cent (2024) Understand how to analyse data from 64 per cent (2019) to 69 per cent (2024) 	
		By 2024 positive responses in the Parent Opinion Survey will increase for: • Effective teaching from 91 per cent (2019) to 94 per cent (2024)	Positive responses in the Parent Opinion Survey will increase for: • Effective teaching to 93 per cent (2022)
		To decrease the number of 20 plus days from 30 per cent of students in 2019 to below 20 per cent of students in 2024.	To decrease the number of 20 plus days to below 26 per cent of students in 2022.
Improve student learning through enhanced parent engagement.	Yes	By 2024 positive responses in the School Staff Survey (Prin/Teach) will increase for: • Trust in students and parents from 35 per cent (2019) to 43 per cent (2024) • Parent and community involvement from 41 per cent in (2019) to 49 per cent (2024)	Positive responses in the School Staff Survey (Prin/Teach) will increase for: Trust in students and parents to 39 per cent (2022) Parent and community involvement to 45 per cent (2022)

	By 2024, Positive responses in the Parent Opinion Survey will increase for: • Parent participation and involvement from 79 per cent (2019) to 82 per cent (2024)	Positive responses in the Parent Opinion Survey will increase for: • Parent participation and involvement to 81 per cent (2022)
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Goal 1	2022 Priorities Goal Some of our students have thrived in the remote learning environment, others have maintained their learning progress, and some need extra learning and wellbeing support despite the best efforts of their teachers and families. In 2022 we will continue to focus on student learning - with an increased focus on numeracy - and student wellbeing through the 2022 Priorities Goal, a learning Key Improvement Strategy and a wellbeing Key Improvement Strategy. We will teach and support each student at their point of need and in line with FISO.				
12 Month Target 1.1	Increase the overall percentage of students at or above level against the Victorian Curriculum in Mathematics – Number and Algebra from 57% to 62% Increase the school-wide positive endorsement of the AtoSS factor 'Individual Social and Emotional Wellbeing' from 78% to 81%				
	Increase the positive endorsement of the AtoSS factor 'Individual Social and Emotional Wellbeing' from 68% to 73% for Year 4-6 boys				
Key Improvement Strategies		Is this KIS selected for focus this year?			
KIS 1 Priority 2022 Dimension	Learning - Support both those who need extra support and those who have thrived to continue to extend their learning, especially in numeracy	Yes			
KIS 2 Priority 2022 Dimension	Wellbeing - Effectively mobilise available resources to support students' wellbeing and mental health, especially the most vulnerable	Yes			

Explain why the school has selected this KIS as a focus for this year. Please make reference to the self-evaluation, relevant school data, the progress against School Strategic Plan (SSP) goals, targets, and the diagnosis of issues requiring particular attention.	Please leave this field empty. Schools are not required to provide a rationale as this is in line with system priorities for 2022.				
Goal 2	Improve student outcomes and maximise learning growth and achievement of all students in literac	y and numeracy.			
12 Month Target 2.1	Increase NAPLAN reading Year 3 top 2 bands to 21 per cent or above in 2022.				
12 Month Target 2.2	Increase NAPLAN reading Year 5 top 2 bands to 4 per cent or above in 2022.				
12 Month Target 2.3	Increase NAPLAN numeracy Year 3 top 2 bands to 26 per cent or above in 2022.				
12 Month Target 2.4	Increase NAPLAN numeracy Year 5 top 2 bands to 4 per cent or above in 2022.				
12 Month Target 2.5	To increase Numeracy At and Above Benchmark Growth Year 3-5 to 72 per cent in 2022.				
12 Month Target 2.6	To increase Reading Above Benchmark Growth Year 3-5 to 10 per cent in 2022.				
12 Month Target 2.7	To increase the percentage of Equity Funded students achieving middle relative growth in reading at year 5 to 38 per cent in 2022.				
	To increase the percentage of Equity Funded students achieving high relative growth in reading at year 5 to 4 per cent in 2022.				
Key Improvement Strategies		Is this KIS selected for focus this year?			
KIS 1 Building practice excellence	Embed an Instructional model consistently across the school. Yes				
KIS 2 Evaluating impact on learning	Build teacher capability to utilise data and a range of assessment strategies to teach to a student's point of learning.				
KIS 3	Implement high-impact teaching strategies. Yes				

Evidence-based high-impact teaching strategies					
KIS 4 Building practice excellence	Build teacher capacity to differentiate the learning to meet individual need. No				
Explain why the school has selected this KIS as a focus for this year. Please make reference to the self-evaluation, relevant school data, the progress against School Strategic Plan (SSP) goals, targets, and the diagnosis of issues requiring particular attention.	With the challenges of 2019 and 2020, and part of those years being in remote learning, we need to building practice excellence by embedding an instructional model consistency across the school. Whe known and being used by teachers, it varies in timing and practice as noted in our School Review 2021 Results from the School Staff Survey 2021 Use pedagogical model: 38% positive, 54% neutral, 8% not positive Results from the Attitudes to School Survey 2021 Effective teaching time: 88% positive, 9% neutral, 3% not positive Feedback from staff have expressed the need to focus on all HITS and differentiate the professional with different knowledge and practice. Results from the School Staff Survey 2021 Knowledge of high impact teaching: 69% positive, 23% neutral, 8% not positive Use high impact teaching strategies: 62% positive, 38% neutral, 8% not positive Results from the Attitudes to School Survey 2021 Differentiated learning challenge: 93% positive, 6% neutral, 1% not positive Stimulated learning: 85% positive, 14% neutral, 1% not positive	ilst the agreed instructional model is 21.			
Goal 3	Improve student engagement, agency and voice in their learning.				
12 Month Target 3.1	Positive responses in the Attitudes to School survey Years 4 - 6 will increase for: • Motivation and interest to 86 per cent (2022) • Student voice and agency to 83 per cent (2022) • Respect for Diversity to 880 per cent (2022) • Sense of confidence to 86 per cent (2022)				
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	 Use high impact teaching strategies to 66 per cent (2022) Use student feedback to 66 per cent (2022) Understand how to analyse data to 66 per cent (2022) 				
12 Month Target 3.3	Positive responses in the Parent Opinion Survey will increase for: • Effective teaching to 93 per cent (2022)				
12 Month Target 3.4	To decrease the number of 20 plus days to below 26 per cent of students in 2022.				
Key Improvement Strategies		Is this KIS selected for focus this year?			
KIS 1 Empowering students and building school pride	Develop and implement a school wide framework for student voice and agency.	Yes			
KIS 2 Intellectual engagement and selfawareness	Build teacher capacity to understand and apply metacognitive practices and evidence based high impact teaching strategies.	No			
KIS 3 Setting expectations and promoting inclusion	Develop and implement whole school approaches to inclusion focussing on student engagement in learning.	No			
Explain why the school has selected this KIS as a focus for this year. Please make reference to the self-evaluation, relevant school data, the progress against School Strategic Plan (SSP) goals, targets, and the diagnosis of issues requiring particular attention.	In line with the 2021/2022 Priority Goals and our 2021 School Review and recommendations, we air agency in their learning. Our 2021 school review and feedback from surveys, observations and conv student agency in their learning and minimal opportunities for student voice. In addition to SVAL - CRRRR and wellbeing initiatives given the impact and need due the national pandemic.	versations has revealed low levels of			
Goal 4	Improve student learning through enhanced parent engagement.				

12 Month Target 4.1	Positive responses in the School Staff Survey (Prin/Teach) will increase for: Trust in students and parents to 39 per cent (2022) Parent and community involvement to 45 per cent (2022)			
12 Month Target 4.2	Positive responses in the Parent Opinion Survey will increase for: • Parent participation and involvement to 81 per cent (2022)			
Key Improvement Strategies		Is this KIS selected for focus this year?		
KIS 1 Building communities	Enhance learning partnerships between the students, staff and families.	Yes		
KIS 2 Parents and carers as partners	Develop methods of communication and establish meaningful partnerships with parents/carers.	No		
Explain why the school has selected this KIS as a focus for this year. Please make reference to the self-evaluation, relevant school data, the progress against School Strategic Plan (SSP) goals, targets, and the diagnosis of issues requiring particular attention.	With the use of digital platform to enhance communication with parents established, CHPS would lil enhance learning partnerships between students, staff and families. Families actively engaged in sc discover ways to extend this participation to include student learning.	-		

Define Actions, Outcomes and Activities

Goal 1	2022 Priorities Goal Some of our students have thrived in the remote learning environment, others have maintained their learning progress, and some need extra learning and wellbeing support despite the best efforts of their teachers and families. In 2022 we will continue to focus on student learning - with an increased focus on numeracy - and student wellbeing through the 2022 Priorities Goal, a learning Key Improvement Strategy and a wellbeing Key Improvement Strategy. We will teach and support each student at their point of need and in line with FISO.
12 Month Target 1.1	Increase the overall percentage of students at or above level against the Victorian Curriculum in Mathematics – Number and Algebra from 57% to 62%
	Increase the school-wide positive endorsement of the AtoSS factor 'Individual Social and Emotional Wellbeing' from 78% to 81%
	Increase the positive endorsement of the AtoSS factor 'Individual Social and Emotional Wellbeing' from 68% to 73% for Year 4-6 boys
KIS 1 Priority 2022 Dimension	Learning - Support both those who need extra support and those who have thrived to continue to extend their learning, especially in numeracy
Actions	Strengthen the school-wide numeracy strategy Use PLC/Ts for staff to collaboratively plan units of work with a focus on meeting the needs of students with additional needs and/or disabilities Build staff capacity to deliver targeted teaching in the allotted 'work time' of the instruction model
Outcomes	Students will be supported to learn at their point of need, especially in numeracy Students in need of targeted academic support or intervention will be identified and supported Students will experience success and celebrate the acquisition of knowledge Teachers will confidently and accurately identify student learning needs of all their students, especially in numeracy Teachers will provide students with the opportunity to work at their level using differentiated resources PLCs/Ts will meet to engage in reflective practice, evaluate and plan curriculum, assessments and lessons Education Support Staff will provide support to students as outlined in the class grogram and IEPs Leaders will provide support during PLTs Leaders will provide time for teachers to collaborate for analysis of data and planning
Success Indicators	Early Indicators - Teacher records and observations of student progress - Teachers' formative assessment data and summative judgements against the curriculum

- Classroom observations and learning walks demonstrating use of strategies from PLCs/Ts - Documentation and data from formative assessments - Differentiated curriculum documents and evidence of student learning at different levels - Progress against Individual Education Plans - Data used to identify students for tailored supports - Differentiated resources used in tailored supports - Assessment data and student surveys from intervention groups - Semester 1 Teacher Judgements Late Indicators - NAPLAN results - Semester 2 Teacher Judgements - Students, staff and parent perception survey results - Post-test results from assessments from sources such as PAT or the Digital Assessment Library - Pre & Post-test results **Activities and Milestones People Responsible** Is this a PL **Funding Streams** When **Priority** Using time in PLC/Ts to plan units of work in Numeracy **✓** PIT Leaders ☐ PLP Priority from: \$0.00 Term 1 to: ☐ Equity funding will Term 4 be used ☐ Disability Inclusion Tier 2 Funding will be

		☑ Principal		to: Term 4	☐ Equity funding will be used ☐ Disability Inclusion Tier 2 Funding will be used ☐ Schools Mental Health Menu items will be used which may include DET funded or free items	
Auditing resources, purchasing manip	pulative materials	☑ Assistant Principal	□ PLP Priority	from: Term 2 to: Term 2	\$1,000.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items	
KIS 2 Priority 2022 Dimension	Wellbeing - Effectively mobilise available resources to support students' wellbeing and mental health, especially the most vulnerable					
Actions	Establish student focus groups to promote student voice and seek feedback on the promotion of wellbeing and positive mental health Students with emerging or acute wellbeing needs identified and referred appropriately					
Outcomes		taff, leaders and the school community will have a common understanding of wellbeing and mental health needs tudents will have strong relationships with peers/staff				

	Students will feel supported and engaged in class and contribute to a strong classroom culture Teachers will implement a range of strategies in their classroom to support student wellbeing Education Support Staff will support teachers in their implementation of wellbeing strategies Vulnerable students will be identified and receive targeted support Students with emerging or acute wellbeing needs remain connected to school and peers and experience learning success Leaders will provide resources for wellbeing needs to be met (financial, human and physical) Leaders will promote a culture of wellbeing support for all members of the community				
Success Indicators	Early Indicators - Documentation of referrals/communication processes - Strengths and Difficulties Questionnaire - Documentation of frameworks, policies or programs - Meeting Minutes e.g Student Support Team, ES, PLC - Curriculum documentation - Semester 1 Personal/Social Capabilities Victorian Curriculum Teacher Judgement Late Indicators - Semester 2 Personal/Social Capabilities Victorian Curriculum Teacher Judgement - Staff, student and parent perception survey results - Attendance data				
Activities and Milestones		People Responsible	Is this a PL Priority	When	Funding Streams
Organise and schedule student focus	groups and feedback opportunities	✓ Student Wellbeing Co-ordinator ✓ Student(s) ✓ Teacher(s)	☐ PLP Priority	from: Term 1 to: Term 2	\$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may

				include DET funded or free items
Schedule opportunities for RR team to meet and plan and undertake PL	☑ Leadership Team ☑ Respectful Relationships Implementation Team	□ PLP Priority	from: Term 1 to: Term 2	\$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
Connect with external wellbeing agencies	☑ Student Wellbeing Co-ordinator	□ PLP Priority	from: Term 1 to: Term 4	\$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
Provide 1:1 or small group intervention to at risk students	☑ Wellbeing Team	☐ PLP Priority	from: Term 1	\$0.00

				to: Term 4	☐ Equity funding will be used ☐ Disability Inclusion Tier 2 Funding will be used ☐ Schools Mental Health Menu items will be used which may include DET funded or free items	
Goal 2	Improve student outcomes and max	imise learning growth and achievement	t of all students in l	iteracy and numeracy.		
12 Month Target 2.1	Increase NAPLAN reading Year 3 top	Increase NAPLAN reading Year 3 top 2 bands to 21 per cent or above in 2022.				
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12 Month Target 2.3	Increase NAPLAN numeracy Year 3 top 2 bands to 26 per cent or above in 2022.					
12 Month Target 2.4	Increase NAPLAN numeracy Year 5 top 2 bands to 4 per cent or above in 2022.					
12 Month Target 2.5	To increase Numeracy At and Above Benchmark Growth Year 3-5 to 72 per cent in 2022.					
12 Month Target 2.6	To increase Reading Above Benchmark Growth Year 3-5 to 10 per cent in 2022.					
12 Month Target 2.7	To increase the percentage of Equity Funded students achieving middle relative growth in reading at year 5 to 38 per cent in 2022.					
	To increase the percentage of Equity Funded students achieving high relative growth in reading at year 5 to 4 per cent in 2022.					
KIS 1 Building practice excellence	Embed an Instructional model consis	stently across the school.				

Actions	Teachers to engage in reflective practice	Deliver whole school professional learning on identified current practice, i.e. instructional model Teachers to engage in reflective practice through professional learning Teachers will reflect on their own classroom practice & identify strengths and areas for improvement					
Outcomes	Teachers will monitor and evaluate to Teachers will be accountable for using Students will understand the routing Leaders will provide resources for account to the second	Teachers will understand and explicitly implement the schools Instructional Model with the use of agreed language Teachers will monitor and evaluate their instructional model practice Teachers will be accountable for using the school's instructional model effectively Students will understand the routine of the instructional model Leaders will provide resources for actions to be met (financial, human and physical) Leaders will engage in reflective conversations with teachers					
Success Indicators	- Learning Walks/Talks - Peer Observations						
Activities and Milestones		People Responsible	Is this a PL Priority	When	Funding Streams		
Whole school professional lea	arning with a focus on the 'Instructional	☑ Leading Teacher(s) ☑ Learning Specialist(s)	☑ PLP Priority	from: Term 2 to: Term 3	\$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items		
Actively participate in coaching sessions, peer observations to discuss feedback, individual learning growth and development		✓ Assistant Principal ✓ Learning Specialist(s)	☐ PLP Priority	from: Term 2	\$0.00		

		☑ Teacher(s)		to: Term 4	☐ Equity funding will be used ☐ Disability Inclusion Tier 2 Funding will be used ☐ Schools Mental Health Menu items will be used which may include DET funded or free items
Teacher self reflection regarding insti	ructional model	☑ Teacher(s)	□ PLP Priority	from: Term 2 to: Term 3	\$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
KIS 2 Evidence-based high-impact teaching strategies	Implement high-impact teaching stra	tegies.			
Actions	Deliver whole school professional learning with a focus on the 'purpose' of High Impact Teaching Strategies (HITS) Build middle leadership expertise to deliver and facilitate professional learning Teachers to engage in reflective practice through professional learning Teachers will reflect on their own classroom practice, identifying strengths and areas for improvement				

Outcomes	Teachers will monitor and evaluate t	conversations, peer observations, co heir learning journey and growth thr tions to be met (financial, human and	ough self assessmen		
Success Indicators	- Evidence of staff being active participants in whole school professional learning - Evidence of HITS being in the classroom - Referenced in professional conversations, coaching cycles, peer observations & mentoring - Staff, student and parent perception survey results				
Activities and Milestones		People Responsible	Is this a PL Priority	When	Funding Streams
Deliver whole school professional leads of High Impact Teaching Strategies	earning with a focus on the 'purpose' (HITS)	☑ Assistant Principal ☑ Learning Specialist(s)	☑ PLP Priority	from: Term 3 to: Term 4	\$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
Build middle leadership expertise t learning	o deliver and facilitate professional	☑ Leadership Team	✓ PLP Priority	from: Term 3 to: Term 4	\$0.00

				☐ Equity funding will be used ☐ Disability Inclusion Tier 2 Funding will be used ☐ Schools Mental Health Menu items will be used which may include DET funded or free items
Actively participate in coaching sessions, peer observations to discuss feedback, individual learning growth and development	☑ Teacher(s)	□ PLP Priority	from: Term 3 to: Term 4	\$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
Teacher self reflection regarding HITS	☑ Teacher(s)	☐ PLP Priority	from: Term 3 to: Term 4	\$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used

					Schools Mental Health Menu items will be used which may include DET funded or free items
Goal 3	Improve student engagement, agency a	nd voice in their learning.			
12 Month Target 3.1	Positive responses in the Attitudes to School survey Years 4 - 6 will increase for: Motivation and interest to 86 per cent (2022) Student voice and agency to 83 per cent (2022) Respect for Diversity to 880 per cent (2022) Sense of confidence to 86 per cent (2022)				
12 Month Target 3.2	Positive responses in the School Staff Survey (Prim/Teach) will increase for: Academic Emphasis to (2019) to 41 per cent (2022) Collective Efficacy to 52 per cent (2022) Promote student ownership of learning to 81 per cent (2022) Understand formative assessment to 88 per cent (2022) Use high impact teaching strategies to 66 per cent (2022) Use student feedback to 66 per cent (2022) Understand how to analyse data to 66 per cent (2022)				
12 Month Target 3.3	Positive responses in the Parent Opinion Survey will increase for: • Effective teaching to 93 per cent (2022)				
12 Month Target 3.4	To decrease the number of 20 plus days to below 26 per cent of students in 2022.				
KIS 1 Empowering students and building school pride	Develop and implement a school wide framework for student voice and agency.				
Actions	Develop and implement strategies acros	Develop a whole-school understanding of what student voice, agency and leadership in learning looks like Develop and implement strategies across the school that promotes students to be active participants in their learning Develop staff capacity to reflect and evaluate their own classroom practice in SVAL			

Outcomes	Staff will have an agreed understanding of SVAL Staff will have an understanding of the targeted approach/plan to embedding SVAL Staff will work with students in creating a common understanding and approach to SVAL Teachers will use self reflection tools to drive their SVAL practice and implement strategies accordingly Leaders will provide resources for actions to be met (financial, human and physical) Leaders will engage in SVAL and support whole-school implementation				
Success Indicators	- Staff, Student, Parent Surveys - Teacher judgements/curriculum reporting - Evidence from Learning Walks/Peer Observations - Staff reflection and feedback tools				
Activities and Milestones		People Responsible	Is this a PL Priority	When	Funding Streams
Develop and structure a schedule for with a focus on building capacity of sunderstanding of Student Voice and	· -	☑ All Staff ☑ Leadership Team ☑ Student Wellbeing Co-ordinator	☑ PLP Priority	from: Term 1 to: Term 4	\$5,000.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
Schedule regular opportunities for staff to develop strategies that promote students to be active participants in their learning		☑ Leadership Team	☑ PLP Priority	from: Term 1 to: Term 4	\$0.00 Equity funding will be used

					☐ Disability Inclusion Tier 2 Funding will be used ☐ Schools Mental Health Menu items will be used which may include DET funded or free items
Refine staff self-reflection processes for SVAL within the classroom		☑ School Improvement Team ☑ Student Wellbeing Co-ordinator	☑ PLP Priority	from: Term 1 to: Term 4	\$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
Goal 4	Improve student learning through en	hanced parent engagement.			l
12 Month Target 4.1	Trust in students and parent	f Survey (Prin/Teach) will increase for: ts to 39 per cent (2022) Ivement to 45 per cent (2022)			
2 Month Target 4.2 Positive responses in the Parent Opin • Parent participation and inv		nion Survey will increase for: olvement to 81 per cent (2022)			
KIS 1 Building communities	Enhance learning partnerships between	een the students, staff and families.			

Actions	Gain feedback from student Create an action plan for est	Research evidence-based practices that enhance learning partnerships between students, staff and families Gain feedback from students, staff and families regarding learning partnerships Create an action plan for establishing learning partnerships between students, staff and families Use Google Classrooms as a tool to support student learning (grades 3-6)				
Outcomes	Teachers and students (grad	Engagement Team identifies evidence-based practices that enhance learning partnerships between students, staff and families Teachers and students (grade 3-6) are confident in the use of Google Classrooms Action Plan for established learning partnerships is created				
Success Indicators	Action Plan documentation Google Classrooms in grades Results from surveys	Google Classrooms in grades 3-6 evident in planners				
Activities and Milestones		People Responsible	Is this a PL Priority	When	Funding Streams	
Leasing of laptops		☑ Principal	□ PLP Priority	from: Term 1 to: Term 4	\$12,000.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items	
Professional Learning regardi	ng Google Classrooms	☑ Teacher(s)	✓ PLP Priority	from: Term 1 to: Term 3	\$0.00	

				☐ Equity funding will be used ☐ Disability Inclusion Tier 2 Funding will be used ☐ Schools Mental Health Menu items will be used which may include DET funded or free items
Set up Engagement Team to research evidence-based practices that enhance learning partnerships between students, staff and families	☑ Principal	□ PLP Priority	from: Term 3 to: Term 3	\$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
Surveys regarding learning partnerships	☑ Wellbeing Team	☐ PLP Priority	from: Term 3 to: Term 3	\$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used

				Schools Mental Health Menu items will be used which may include DET funded or free items
Document Action Plan	☑ Wellbeing Team	□ PLP Priority	from: Term 4 to: Term 4	\$1,000.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items

Funding Planner

Summary of Budget and Allocated Funding

Summary of Budget	School's total funding (\$)	Funding Allocated in activities (\$)	Still available/shortfall
Equity Funding	\$211,000.00	\$211,000.00	\$0.00
Disability Inclusion Tier 2 Funding	\$0.00	\$0.00	\$0.00
Schools Mental Health Fund and Menu	\$0.00	\$0.00	\$0.00
Total	\$211,000.00	\$211,000.00	\$0.00

Activities and Milestones – Total Budget

Activities and Milestones	Budget
Leasing of laptops	\$12,000.00
Totals	\$12,000.00

Activities and Milestones - Equity Funding

Activities and Milestones	When	Funding allocated (\$)	Category
Leasing of laptops	from: Term 1 to: Term 4	\$12,000.00	☑ Assets
Totals		\$12,000.00	

Activities and Milestones - Disability Inclusion Funding

Activities and Milestones	When	Funding allocated (\$)	Category
Totals		\$0.00	

Activities and Milestones - Schools Mental Health Fund and Menu

Activities and Milestones	When	Funding allocated (\$)	Category
Totals		\$0.00	

Additional Funding Planner – Total Budget

Activities and Milestones	Budget
Remainder of equity	\$211,000.00
Totals	\$211,000.00

Additional Funding Planner – Equity Funding

Activities and Milestones	When	Funding allocated (\$)	Category
Remainder of equity	from: Term 1	\$199,000.00	☑ School-based staffing

	to: Term 4		
Totals		\$199,000.00	

Additional Funding Planner – Disability Inclusion Funding

Activities and Milestones	When	Funding allocated (\$)	Category
Remainder of equity	from: Term 1 to: Term 4		
Totals			

Additional Funding Planner – Schools Mental Health Fund and Menu

Activities and Milestones	When	Funding allocated (\$)	Category
Remainder of equity	from: Term 1 to: Term 4	\$0.00	
Totals		\$0.00	

Professional Learning and Development Plan

Professional Learning Priority	Who	When	Key Professional Learning Strategies	Organisational Structure	Expertise Accessed	Where
Whole school professional learning with a focus on the 'Instructional Model'.	✓ Leading Teacher(s) ✓ Learning Specialist(s)	from: Term 2 to: Term 3	✓ Planning ✓ Collaborative Inquiry/Action Research team ✓ Curriculum development	✓ Formal School Meeting / Internal Professional Learning Sessions ✓ PLC/PLT Meeting	✓ Internal staff ✓ Learning Specialist ✓ Departmental resources Mathematics Companion Top Ten FUSE ✓ Pedagogical Model	☑ On-site
Deliver whole school professional learning with a focus on the 'purpose' of High Impact Teaching Strategies (HITS)	✓ Assistant Principal ✓ Learning Specialist(s)	from: Term 3 to: Term 4	✓ Collaborative Inquiry/Action Research team ✓ Formalised PLC/PLTs ✓ Demonstration lessons	✓ Formal School Meeting / Internal Professional Learning Sessions ✓ PLC/PLT Meeting	✓ Internal staff ✓ Learning Specialist ✓ Literacy Leaders ✓ Departmental resources HITS FUSE ✓ High Impact Teaching Strategies (HITS)	☑ On-site
Build middle leadership expertise to deliver and facilitate professional learning	☑ Leadership Team	from: Term 3 to: Term 4	✓ Preparation✓ Peer observation including feedback and reflection✓ Individualised Reflection	✓ Formal School Meeting / Internal Professional Learning Sessions ✓ Timetabled Planning Day ✓ PLC/PLT Meeting	☑ Internal staff ☑ Bastow program/course	☑ On-site

Develop and structure a schedule for Whole School Professional Learning with a focus on building capacity of staff in developing their understanding of Student Voice and Agency	✓ All Staff ✓ Leadership Team ✓ Student Wellbeing Coordinator	from: Term 1 to: Term 4	☑ Individualised Reflection ☑ Student voice, including input and feedback	☑ Whole School Pupil Free Day ☑ Formal School Meeting / Internal Professional Learning Sessions	✓ Internal staff ✓ External consultants Adrian Bertolini ✓ Departmental resources Amplify	☑ On-site
Schedule regular opportunities for staff to develop strategies that promote students to be active participants in their learning	☑ Leadership Team	from: Term 1 to: Term 4	✓ Planning✓ Preparation✓ Student voice, including input and feedback	☑ Formal School Meeting / Internal Professional Learning Sessions	☑ Internal staff	☑ On-site
Refine staff self-reflection processes for SVAL within the classroom	✓ School Improvement Team ✓ Student Wellbeing Co- ordinator	from: Term 1 to: Term 4	☑ Individualised Reflection	✓ Formal School Meeting / Internal Professional Learning Sessions	☑ Internal staff	☑ On-site
Professional Learning regarding Google Classrooms	☑ Teacher(s)	from: Term 1 to: Term 3	✓ Planning ✓ Preparation ✓ Demonstration lessons	✓ Formal School Meeting / Internal Professional Learning Sessions ✓ PLC/PLT Meeting	☑ Internal staff	☑ On-site